S1385-1
1/24/89

JUNE 1988

(For State's Fiscal Year July 1987 to June 1988)
DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware
(302) 421-6173
35-01-40-88-09-05

LDB

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1988 - 100% of the Year

JUNE 1988

CATEGORY	ORIGINAL APPROPRIATION	TRANSFERS IN	TRANSFERS OUT	FUNDS REVERTED	TOTAL AVAILABLE	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED/ENCUM
AFDC	$12,945,000	$ 0	$1,154,000	$43,936	$11,747,064	$11,747,064	$ 0	100.0%
General Assistance	1,993,900	0	365,000[1]	5,878	1,623,022	1,623,022	0	100.0%
Emergency Assistance	217,000	0	0	0	217,000	217,000	0	100.0%
SSI Supplementation	685,100	40,000[2]	0	1,901	723,199	723,199	0	100.0%
TOTAL	$15,841,000	$40,000	$1,519,000	$51,715	$14,310,285	$14,310,285	$ 0	100.0%

Source: Statement of Appropriation and Account Balances

RAMAC: FY - 1988

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[1] Includes $48,000 transfer made in February 1988 and $40,000 transfer made in May 1988.

[2] Transfer made in May 1988.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1987	August	September	October	November	December
AFDC REGULAR:						
Payments	$1,986,225	$1,950,852	$1,939,068	$2,039,969	$2,007,555	$2,034,859
Cases	7,665	7,547	7,430	7,656	7,482	7,671
Children	13,600	13,454	13,196	13,573	13,339	13,625
Recipients	20,015	19,743	19,366	19,924	19,531	19,967
AFDC-UP:						
Payments	$11,952	$12,697	$12,398	$12,585	$12,603	$14,259
Cases	45	46	46	39	44	52
Children	99	104	107	92	96	113
Recipients	175	183	187	160	171	202
TOTAL AFDC:						
Payments	$1,998,177	$1,963,549	$1,951,466	$2,052,554	$2,020,158	$2,049,118
Cases	7,710	7,593	7,476	7,695	7,526	7,723
Children	13,699	13,558	13,303	13,665	13,435	13,738
Recipients	20,190	19,926	19,553	20,084	19,702	20,169
GENERAL ASSISTANCE:						
Payments	$135,439	$130,329	$128,119	$138,542	$135,745	$138,354
Cases	1,116	1,073	1,057	1,124	1,079	1,120
Children	502	494	472	471	505	474
Recipients	1,402	1,365	1,303	1,371	1,360	1,378
EMERGENCY ASSISTANCE:						
Payments	$30,865	$32,598	$34,164	$42,157	$35,320	$42,529
Cases	210	210	224	281	238	293
FOOD STAMPS:						
Payments	$1,259,202	$1,266,417	$1,238,418	$1,382,915	$1,419,543	$1,528,108
Cases	10,425	10,176	10,063	10,130	10,432	10,655
Recipients	28,147	27,474	27,171	27,355	28,165	28,767
SSI STATE SUPPLEMENTATION:						
Payments	$56,744	$56,906	$54,032	$57,999	$57,798	$58,365
Cases-Recipients	472	473	446	480	479	483
SSI FEDERAL PAYMENTS ONLY:						
Payments	$1,441,401	$1,450,561	$1,413,428	$1,451,858	$1,459,104	$1,459,810
Cases-Recipients	7,401	7,427	7,393	7,441	7,500	7,506
TOTAL SSI:						
Payments	$1,498,145	$1,507,467	$1,467,460	$1,509,857	$1,516,902	$1,518,175
Cases-Recipients	7,486	7,513	7,461	7,531	7,593	7,597

PUBLIC ASSISTANCE MONTHLY STATISTICS

	January 1988	February	March	April	May	June
AFDC REGULAR:						
Payments	$2,007,985	$2,014,102	$2,012,959	$2,048,030	$2,013,541	$1,991,550
Cases	7,506	7,553	7,526	7,611	7,467	7,382
Children	13,303	13,366	13,401	13,376	13,202	13,023
Recipients	19,524	19,616	19,605	19,647	19,338	19,010
AFDC-UP:						
Payments	$14,832	$15,964	$17,053	$14,428	$12,674	$11,932
Cases	52	65	58	50	43	37
Children	113	134	133	117	101	81
Recipients	207	245	234	202	172	134
TOTAL AFDC:						
Payments	$2,022,817	$2,030,066	$2,030,012	$2,062,458	$2,026,215	$2,003,482
Cases	7,558	7,618	7,584	7,661	7,510	7,419
Children	13,416	13,500	13,534	13,493	13,303	13,104
Recipients	19,731	19,861	19,839	19,849	19,510	19,144
GENERAL ASSISTANCE:						
Payments	$134,706	$141,337	$137,704	$137,684	$133,061	$133,549
Cases	1,077	1,134	1,104	1,097	1,067	1,096
Children	478	525	510	497	499	470
Recipients	1,346	1,450	1,396	1,372	1,334	1,314
EMERGENCY ASSISTANCE:						
Payments	$29,987	$28,387	$26,985	$15,482	$17,342	$24,557
Cases	190	187	171	108	114	160
FOOD STAMPS:						
Payments	$1,509,263	$1,576,435	$1,644,285	$1,605,312	$1,576,685	$1,434,833
Cases	10,506	10,967	11,236	10,959	10,833	10,610
Recipients	28,365	29,609	30,341	29,590	29,250	28,649
SSI STATE SUPPLEMENTATION:						
Payments	$58,844	$59,340	$60,083	$59,660	$59,713	$60,733
Cases-Recipients	483	484	493	491	491	501
SSI FEDERAL PAYMENTS ONLY:						
Payments	$1,529,913	$1,520,747	$1,521,128	$1,527,404	$1,528,574	$1,529,838
Cases-Recipients	7,528	7,518	7,502	7,517	7,550	7,546
TOTAL SSI:						
Payments	$1,588,757	$1,580,087	$1,581,211	$1,587,064	$1,588,287	$1,590,571
Cases-Recipients	7,614	7,607	7,596	7,617	7,651	7,648

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	June 1988 Fiscal Year to Date	June 1987 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$24,046,695	$24,277,807	-1.0%
Cases	7,541	7,857	-4.0%
Payments/Case	$265.72	$257.50	3.2%
Children	13,372	13,922	-4.0%
Recipients	19,607	20,685	-5.2%
Payments/Recipient	$102.20	$97.81	4.5%
AFDC-UP			
Payments	$163,377	$224,749	-27.3%
Cases	48	67	-28.2%
Payments/Case	$283.15	$278.84	1.5%
Children	108	157	-31.5%
Recipients	189	277	-31.6%
Payments/Recipient	$71.91	$67.61	6.4%
TOTAL AFDC			
Payments	$24,210,072	$24,502,556	-1.2%
Cases	7,589	7,924	-4.2%
Payments/Case	$265.83	$257.68	3.2%
Children	13,479	14,079	-4.3%
Recipients	19,797	20,962	-5.6%
Payments/Recipient	$101.91	$97.41	4.6%
GENERAL ASSISTANCE			
Payments	$1,624,569	$1,850,316	-12.2%
Cases	1,095	1,268	-13.6%
Payments/Case	$123.60	$121.57	1.7%
Children	491	541	-9.2%
Recipients	1,366	1,619	-15.6%
Payments/Recipient	$99.11	$95.22	4.1%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	June 1988 Fiscal Year to Date	June 1987 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$360,373	$380,402 *	-5.3%
Cases	199	222	-10.4%
Payments/Case	$151.04	$142.58	5.9%
FOOD STAMPS			
Payments	$17,441,416	$16,878,229	3.3%
Cases	10,583	11,171	-5.3%
Payments/Case	$137.34	$125.91	9.1%
Recipients	28,574	30,063	-5.0%
Payments/Recipient	$50.87	$46.79	8.7%
SSI STATE SUPPLEMENTATION			
Payments	$700,217	$663,003	5.6%
Cases-Recipients	481	457	5.3%
Payments/Case-Recipient	$121.23	$120.90	0.3%
SSI FEDERAL PAYMENTS ONLY			
Payments	$17,833,766	$17,182,620	3.8%
Cases-Recipients	7,486	7,421	0.9%
Payments/Case-Recipient	$198.53	$192.96	2.9%
TOTAL SSI			
Payments	$18,533,983	$17,845,623	3.9%
Cases-Recipients	7,576	7,493	1.1%
Payments/Case-Recipient	$203.86	$198.46	2.7%

NOTE: All cumulative statistics other than expenditures represent monthly averages.

* Reflects negative adjustment of $27,941 to reflect transfers of funds that were originally reported as program expenditures.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY
JUNE 1988

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	7,382	4,351	1,637	1,394
	Recipients	19,010	11,113	4,346	3,551
AFDC-UP:	Cases	37	16	10	11
	Recipients	134	68	34	32
Total AFDC:	Cases	7,419	4,367	1,647	1,405
	Recipients	19,144	11,181	4,380	3,583
General Assistance:	Cases	1,096	662	223	211
	Recipients	1,314	785	264	265
Emergency Assistance:	Cases	160	124	17	19
Food Stamps:	Cases	10,610	6,357	2,470	1,783
	Recipients	28,649	17,165	6,669	4,815
SSI State Supplementation:	Cases-Recipients	501	267	72	162
SSI Federal Payments:	Cases-Recipients	7,546	4,070	1,550	1,926
Total SSI:	Cases-Recipients	7,648	4,124	1,567	1,957

S1385-1

DELAWARE HEALTH AND SOCIAL SERVICES

Division of Planning, Research and Evaluation

MEMORANDUM

TO: Distribution

VIA: Linda Barnett

FROM: Steve Groff

DATE: September 30, 1988

RE: Highlights of Statistical Report on Public Assistance Grants Programs: July 1987-June 1988.

PUBLIC ASSISTANCE EXPENDITURES: STATE FISCAL YEAR 1988

Over $62 million in benefits, including Federal and State funding, were paid to Delaware public assistance recipients during SFY 1988. This represents a 1.2% increase ($713,287) from SFY 1987. Three of the five programs included in this report, however, experienced expenditure decreases.

A 12.2% decrease in General Assistance expenditures (totally State-funded) was the largest percentage decline among programs, representing a savings of $225,747. A 1.2% decrease in AFDC expenditures was associated with an additional $292,484 reduction in spending. Finally, Emergency Assistance expenditures decreased 5.3% ($20,029).

In contrast, SSI expenditures increased 3.9% ($688,360). Food Stamp expenditures also experienced an increase of 3.3% ($563,187).

The distribution of total (State and Federal) expenditures is shown in Figure 1. AFDC expenditures represented the largest share (39.0%) of total public assistance spending in SFY 1988. SSI expenditures (29.8%) slightly exceeded Food Stamp expenditures (28.0%). Spending on Emergency Assistance and General Assistance accounted for less than 5% of total expenditures.

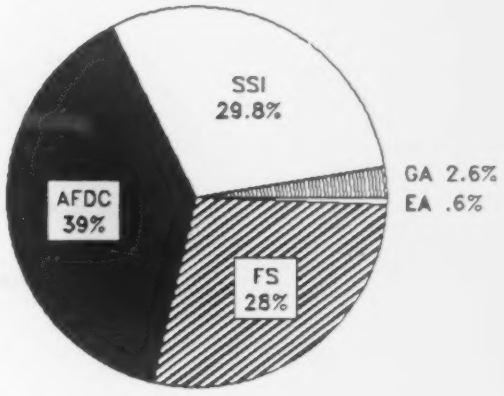
The Department disbursed $14.3 million in State funds during SFY 1988. This represents a 4.6% ($684,452) decrease from SFY 1987. State spending for the AFDC program decreased 4.1% ($495,919). This exceeds the total State and Federal reduction noted above due to an increase in the Federal Matching Rate from 50.0% to 51.9% in October 1987.

Emergency Assistance expenditures remained constant, while spending on the SSI Supplementation program increased 5.6% ($37,214).

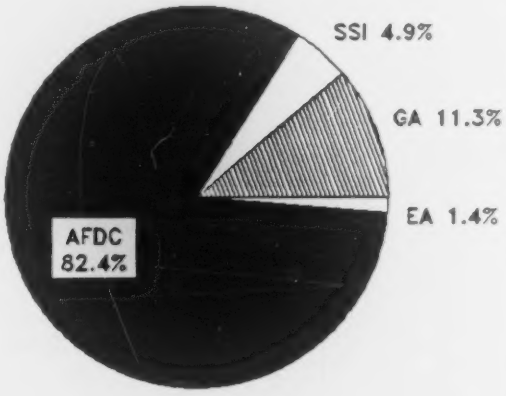
Figure 1

Distribution of Public Assistance Expenditures

State Fiscal Year 1988



Total Expenditures: $62.2 million



State Expenditures: $14.3 million

The distribution of State spending by program for SFY 1988 is also shown in Figure 1. AFDC expenditures constitute the majority (82.4%) of State public assistance dollars. Remaining State-funded programs -- General Assistance (11.3%), SSI Supplementation (4.9%), and Emergency Assistance (1.4%) -- together accounted for less than 20% of State expenditures.

AFDC PROGRAM

Total expenditures for the AFDC program continued to decline during SFY 1988, despite a 3% increase in benefit levels which became effective in October 1987. AFDC spending decreased 1.2% between SFY 1987 and SFY 1988, resulting in total payments of $24.2 million. Moreover, total AFDC payments decreased 10.0% between SFY 1984 and SFY 1988 (Figure 2). During this period, four (4) benefit increases were introduced.

Expenditure decreases can be attributed to sustained reductions in caseloads during this period (Figure 3). The average monthly number of cases decreased 19.0% from 9,364 cases in SFY 1984 to 7,589 cases in SFY 1988. This was accompanied by a 22.2% reduction in the average monthly number of recipients (from 25,454 to 19,797) during the same period. During the past year, alone, AFDC caseloads and recipients declined 4.2% and 5.6% respectively.

The number of adults in AFDC cases declined at a rate (8.2%) nearly double that of AFDC children (4.3%) between SFY 1987 and SFY 1988. However, the average number of children per case (1.8) remained constant.

Increasing benefit levels have resulted in corresponding increases in average grant amounts. The average monthly payment per case was $265.83 in SFY 1988 as compared to $239.48 in SFY 1984 -- an 11.0% increase. Similarly, the average monthly payment per recipient increased 15.7% (from $88.10 to $101.91) during the same period. Between SFY 1987 and SFY 1988, the average payment per case rose 3.2%, while the average payment per recipient increased 4.6%.

The AFDC-UP Program continued to experience substantial declines in SFY 1988. Expenditures of $163,377 represent a 27.3% decrease from SFY 1987 spending. Further, AFDC-UP payments decreased 82.3% between SFY 1984 and SFY 1988. As a result, AFDC-UP expenditures (3.4% of total AFDC payments in SFY 1984) now represent less than 1.0% of total AFDC spending.

Figure 2

AFDC Expenditures

SFY 1984 - SFY 1988

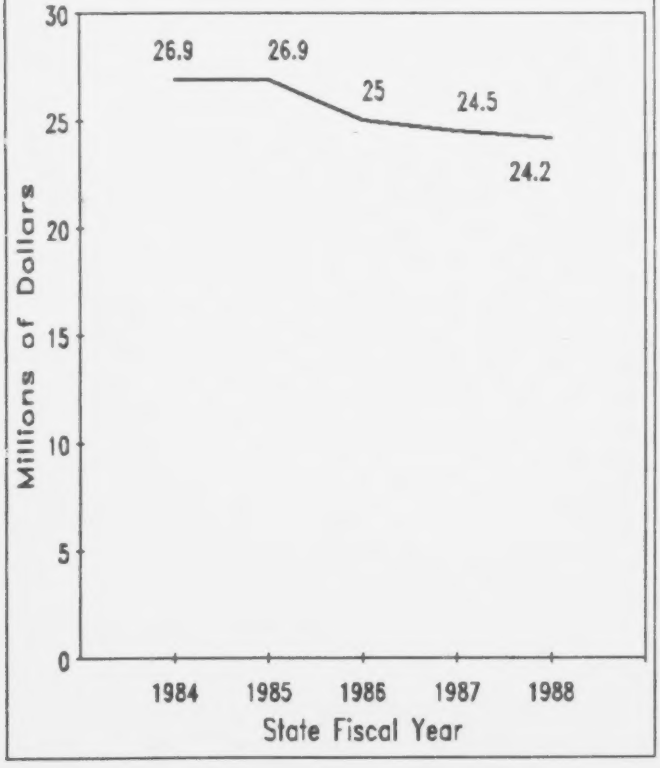


Figure 3

AFDC Participation

SFY 1984 - SFY 1988

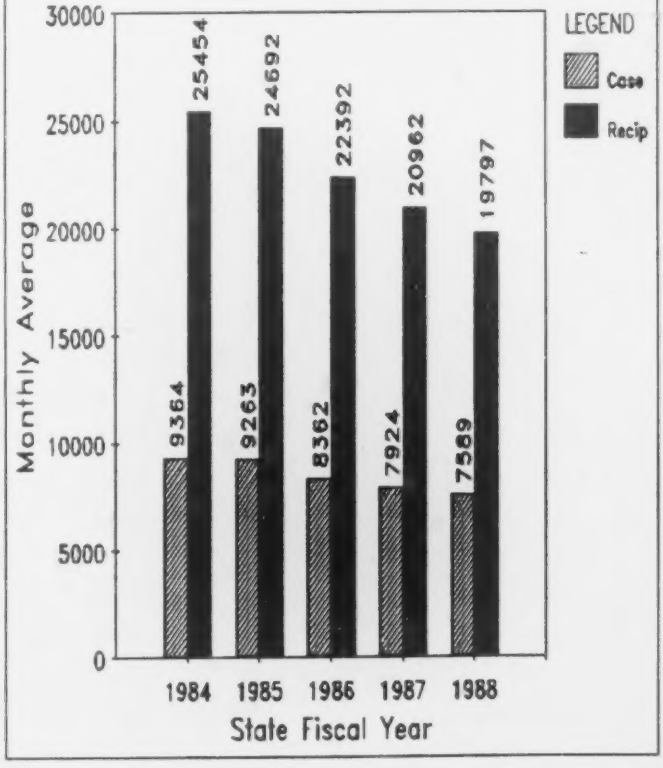


Figure 4

General Assistance Expenditures

SFY 1984 - SFY 1988

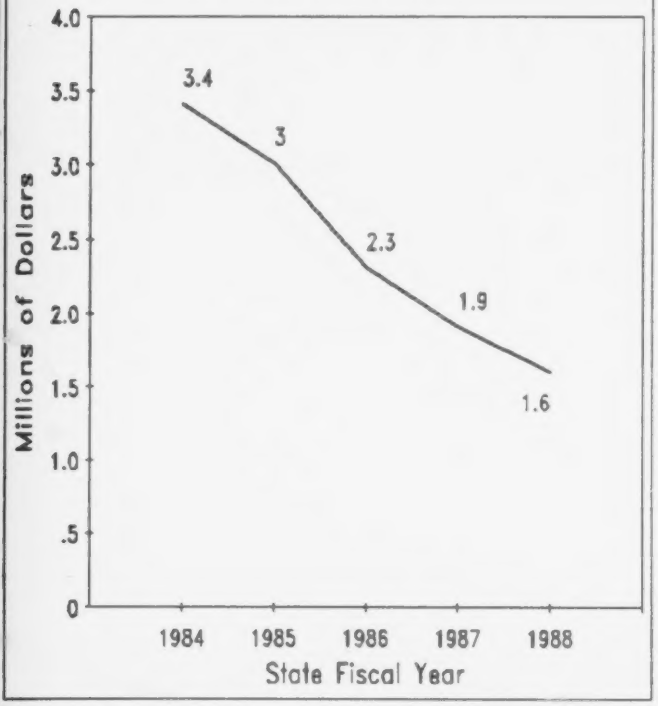
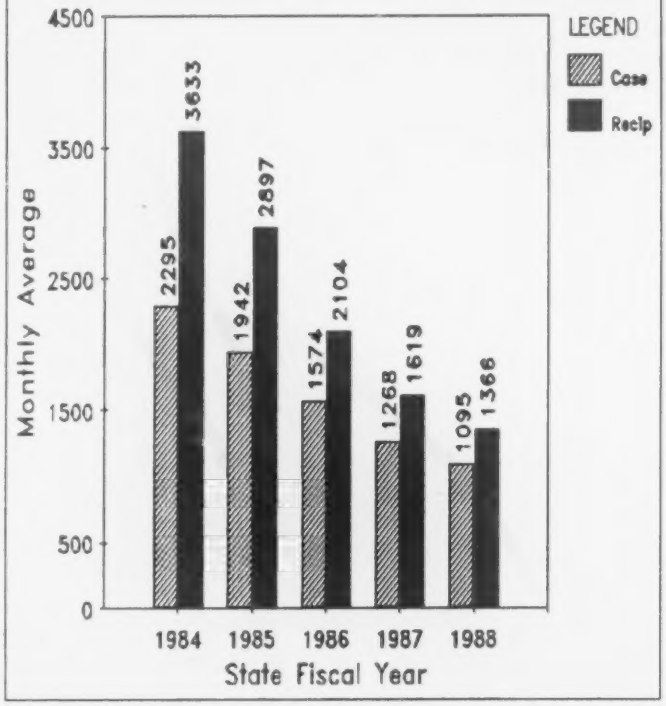


Figure 5

General Assistance Participation

SFY 1984 - SFY 1988



GENERAL ASSISTANCE PROGRAM

For the fourth consecutive year, the General Assistance Program exhibited a substantial reduction in expenditures. Total payments decreased 12.2% during SFY 1988, resulting in annual expenditures of $1.6 million. Moreover, GA spending has dropped by 52.7% since SFY 1984 (Figure 4).

A 3% increase in the benefit level, effective in October 1987, contributed to a 4.1% increase in the average payment per recipient between SFY 1987 and SFY 1988. Between SFY 1984 and SFY 1988, the average payment per recipient rose from $78.74 to $99.11 -- an increase of 25.9%. In contrast, the average payment per case decreased 0.8% during this same period. This can be attributed to a 21.2% decrease in the average number of recipients per case during this time.

Reductions in GA participation (Figure 5) are responsible for spending decreases noted above. Average monthly caseloads decreased 52.3% (from 2,295 to 1,095) between SFY 1984 and SFY 1988. During the same period, the average monthly number of recipients decreased from 3,633 to 1,366 (62.4%). Between SFY 1987 and SFY 1988, the average monthly number of cases declined 1.7%, while the average monthly number of recipients decreased 4.1%.

EMERGENCY ASSISTANCE PROGRAM

Following an 18.6% increase in SFY 1987, Emergency Assistance expenditures decreased 5.3% in SFY 1988, resulting in total payments of $360,373. As a result, SFY 1988 spending was 6.4% higher than that experienced in SFY 1984 (Figure 6).

In addition, the total number of Emergency Assistance cases dropped 10.6% between SFY 1987 and SFY 1988. An overall caseload reduction of 25.6% has occurred since SFY 1984 (Figure 7).

The average payment per case increased 5.9% during SFY 1988. However, the SFY 1988 average payment ($151.04) was 43.0% higher than the SFY 1984 average payment ($105.61) due to an increase in the maximum grant from $150 to $200 in SFY 1987.

Figure 6

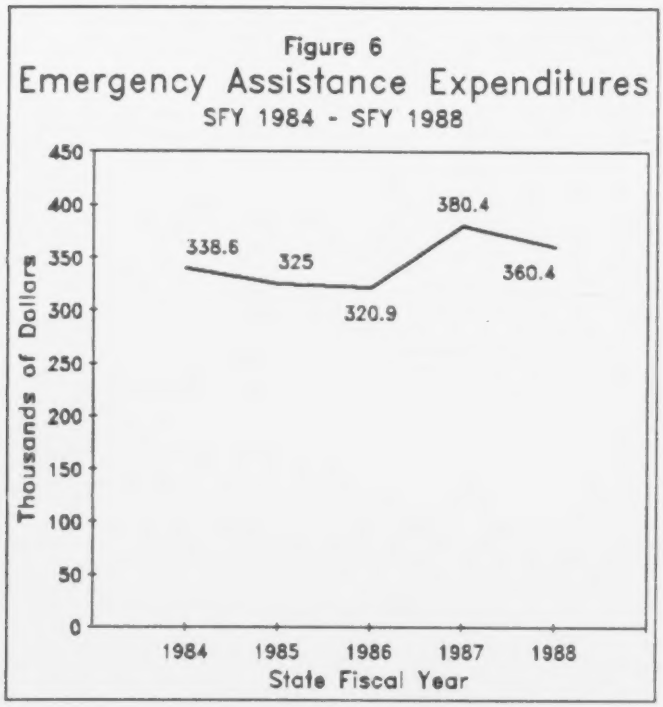
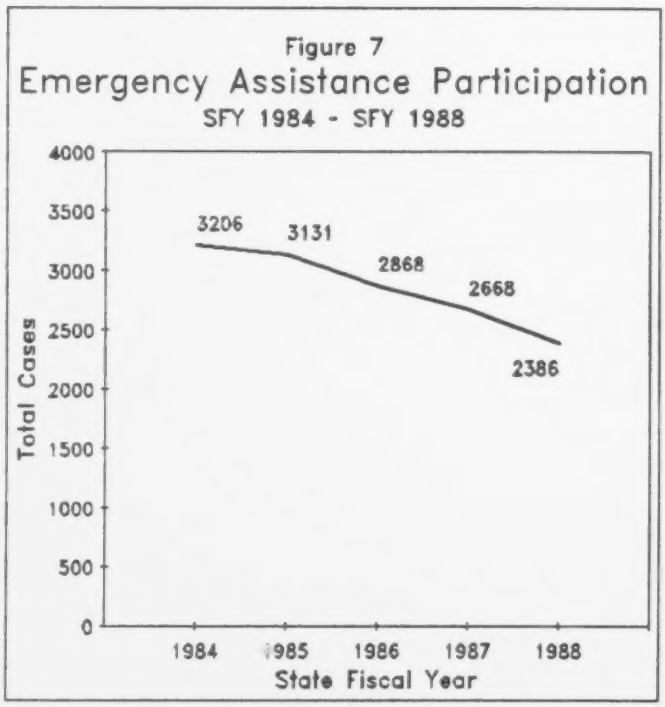


Figure 7



FOOD STAMP PROGRAM

Food Stamp expenditures increased 3.3% during SFY 1988, resulting in total payments of $17.4 million. This represents the only Food Stamp spending increase since SFY 1984 (Figure 8) and can be attributed to a 7% increase in benefit levels which became effective in October 1987. However, expenditures remain 31.0% lower than in SFY 1984.

Figure 8

Food Stamp Expenditures

SFY 1984 - SFY 1988

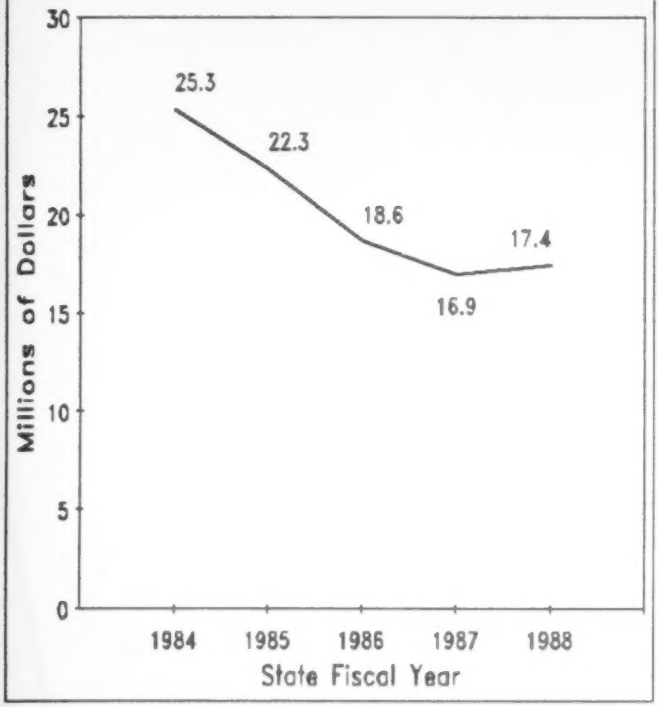
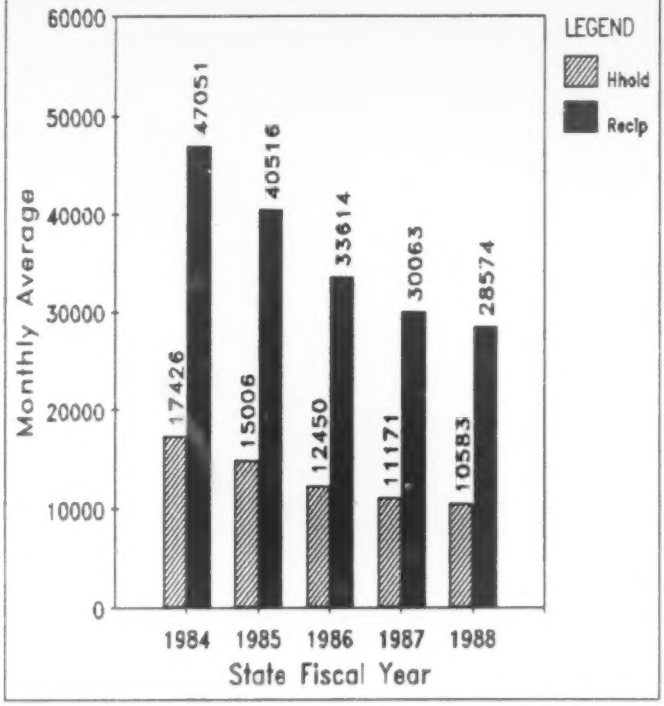


Figure 9

Food Stamp Participation

SFY 1984 - SFY 1988



Both the average monthly caseload (10,583) and the average monthly number of recipients (28,574) continued to decline, experiencing 39.3% reductions between SFY 1984 and SFY 1988 (Figure 9). Both participation measures decreased approximately 5.0% between SFY 1987 and SFY 1988. Average case size has remained constant over the past five years at 2.7 recipients per household.

It should be noted that, in SFY 1988 alone, average Food Stamp payments increased at twice the rate experienced between SFY 1984 and SFY 1987. The average payment per recipient increased 8.7% (from $46.79 to 50.87) during the past year. Similarly, the average payment per household rose 9.1% (from $125.91 to $137.34). These increases can be attributed to the benefit increase in October.

SSI PROGRAM

Total SSI expenditures increased 3.9% during SFY 1988, resulting in payments of $18.5 million. Since SFY 1984, SSI spending has risen steadily, increasing 25.6%. The average monthly caseload increased 12.1% during the same period. The average monthly number of SSI cases increased 1.1% between SFY 1987 and SFY 1988.

Figure 10

SSI State Supplementation Expenditures

SFY 1984 - SFY 1988

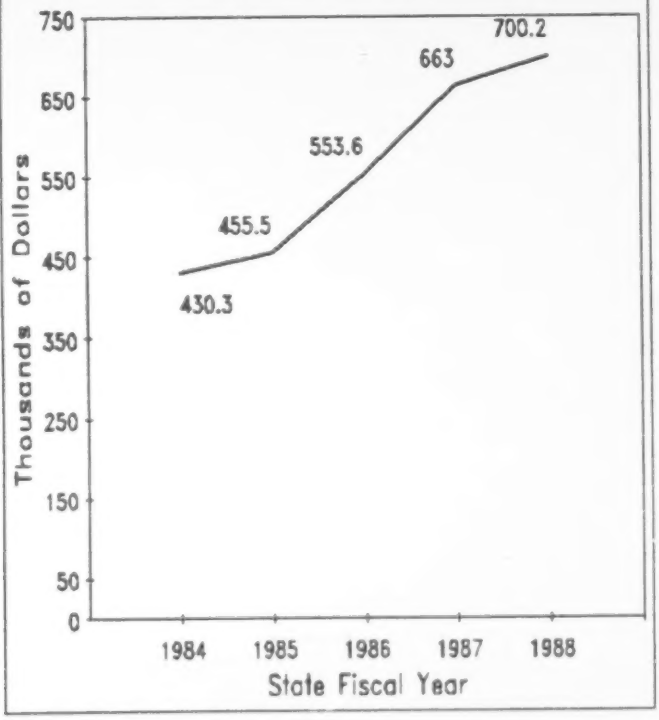
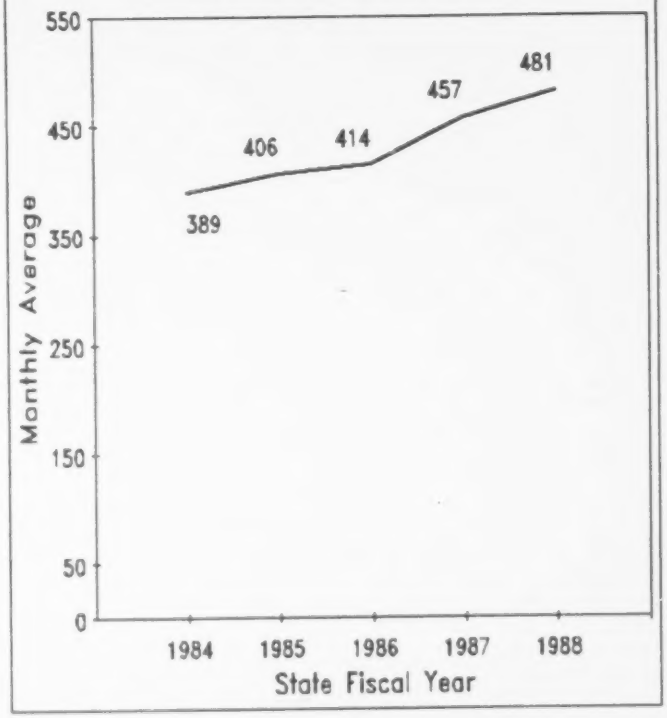


Figure 11

SSI State Supplementation Cases

SFY 1984 - SFY 1988



SSI Federal cases, cases receiving part or all of their benefits from Federal sources, constitute the major component of the SSI program and paralleled total program trends noted above. The average number of recipients increased 0.9% during SFY 1988, while average payment per recipient rose 2.9% (reflecting a 4.2% increase in the Federal Benefit Rate effective in January 1988). As a result, total expenditures increased 3.8% to $17.8 million. Between SFY 1984 and SFY 1988, Federal SSI cases rose 11.7%, while Federal payments increase 24.5%.

Expenditures for the SSI State Supplementation program totaled $700,217 in SFY 1988, reflecting a 5.6% increase over the previous year. Moreover, State payments rose 62.7% between SFY 1984 and SFY 1988 (Figure 10). SFY 1988 increases are primarily the result of a 5.3% increase in the average monthly number of recipients; from 457 to 481 (Figure 11). However, rising expenditures in SFY 1986 and SFY 1987 were also associated with increases in the average payment level, including a State-mandated 25% increase in the optional supplement in SFY 1986. Average monthly payments remained stable at roughly $121 per recipient between SFY 1987 and SFY 1988.

Attachment

S1385-1
1/24/89

SEPTEMBER 1988

(For State's Fiscal Year July 1988 to June 1989)
DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware
(302) 421-6173

35-01-40-89-01-01

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1989 - 25.0% Of The Year

September 1988

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 11,900,100	$ 2,847,346	$ 9,052,754	23.9%
General Assistance	1,670,000	380,367	1,289,633	22.8%
Emergency Assistance	217,000	43,400	173,600	20.0%
SSI Supplementation	685,100	252,876	432,224	36.9%
TOTAL	$ 14,472,200	$ 3,523,989	$ 10,948,211	24.4%

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1989

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1988	August	September	October	November	December
AFDC REGULAR:						
Payments	$1,979,545	$1,973,880	$1,995,387			
Cases	7,340	7,387	7,461			
Children	13,028	13,072	13,049			
Recipients	19,034	19,086	19,068			
AFDC-UP:						
Payments	$11,281	$11,895	$10,329			
Cases	39	43	39			
Children	91	89	80			
Recipients	157	157	141			
TOTAL AFDC:						
Payments	$1,990,826	$1,985,775	$2,005,716			
Cases	7,379	7,430	7,500			
Children	13,119	13,161	13,129			
Recipients	19,191	19,243	19,209			
GENERAL ASSISTANCE:						
Payments	$131,213	$128,311	$129,741			
Cases	1,055	1,048	1,062			
Children	470	454	487			
Recipients	1,277	1,271	1,304			
EMERGENCY ASSISTANCE:						
Payments	$24,092	$26,867	$29,264			
Cases	171	178	199			
FOOD STAMPS:						
Payments	$1,439,322	$1,448,237	$1,438,666			
Cases	10,642	10,689	10,633			
Recipients	28,734	28,860	28,710			
SSI STATE SUPPLEMENTATION:						
Payments	$60,302	$60,389	$61,140			
Cases-Recipients	498	502	503			
SSI FEDERAL PAYMENTS ONLY:						
Payments	$1,525,700	$1,532,109	$1,528,419			
Cases-Recipients	7,497	7,543	7,513			
TOTAL SSI:						
Payments	$1,586,002	$1,593,098	$1,589,559			
Cases-Recipients	7,600	7,648	7,618			

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	September 1988 Fiscal Year to Date	September 1987 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$5,948,812	$5,876,145	1.2%
Cases	7,396	7,547	-2.0%
Payments/Case	$268.11	$259.52	3.3%
Children	13,050	13,417	-2.7%
Recipients	19,063	19,708	-3.3%
Payments/Recipient	$104.02	$99.39	4.7%
AFDC-UP			
Payments	$33,505	$37,047	-9.6%
Cases	40	46	-11.7%
Payments/Case	$276.90	$270.42	2.4%
Children	87	103	-16.1%
Recipients	152	182	-16.5%
Payments/Recipient	$73.64	$67.98	8.3%
TOTAL AFDC			
Payments	$5,982,317	$5,913,192	1.2%
Cases	7,436	7,593	-2.1%
Payments/Case	$268.16	$259.59	3.3%
Children	13,136	13,520	-2.8%
Recipients	19,214	19,890	-3.4%
Payments/Recipient	$103.78	$99.10	4.7%
GENERAL ASSISTANCE			
Payments	$389,265	$393,887	-1.2%
Cases	1,055	1,082	-2.5%
Payments/Case	$122.99	$121.35	1.4%
Children	470	489	-3.9%
Recipients	1,284	1,357	-5.4%
Payments/Recipient	$101.06	$96.78	4.4%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	September 1988 Fiscal Year to Date	September 1987 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$80,223	$97,627	-17.8%
Cases	183	215	-14.9%
Payments/Case	$146.39	$151.59	-3.4%
FOOD STAMPS			
Payments	$4,326,225	$3,764,037	14.9%
Cases	10,655	10,221	4.2%
Payments/Case	$135.35	$122.75	10.3%
Recipients	28,768	27,597	4.2%
Payments/Recipient	$50.13	$45.46	10.3%
SSI STATE SUPPLEMENTATION			
Payments	$182,431	$167,682	8.8%
Cases-Recipients	501	464	8.1%
Payments/Case-Recipient	$121.38	$120.55	0.7%
SSI FEDERAL PAYMENTS			
Payments	$4,586,228	$4,305,390	6.5%
Cases-Recipients	7,518	7,407	1.5%
Payments/Case-Recipient	$203.35	$193.75	5.0%
TOTAL SSI			
Payments	$4,768,659	$4,473,072	6.6%
Cases-Recipients	7,622	7,487	1.8%
Payments/Case-Recipient	$208.55	$199.16	4.7%

NOTE: All cumulative statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

SEPTEMBER 1988

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	7,461	4,489	1,625	1,347
	Recipients	19,068	11,416	4,261	3,391
AFDC-UP:	Cases	39	26	7	6
	Recipients	141	94	22	25
Total AFDC:	Cases	7,500	4,515	1,632	1,353
	Recipients	19,209	11,510	4,283	3,416
General Assistance:	Cases	1,062	636	216	210
	Recipients	1,304	741	266	297
Emergency Assistance:	Cases	199	142	27	30
Food Stamps:	Cases	10,633	6,571	2,353	1,709
	Recipients	28,710	17,743	6,354	4,613
SSI State Supplementation:	Cases-Recipients	503	266	73	164
SSI Federal Payments:	Cases-Recipients	7,513	4,045	1,557	1,911
Total SSI:	Cases-Recipients	7,618	4,103	1,572	1,943

S 1385-1

DELAWARE HEALTH AND SOCIAL SERVICES

Division of Planning, Research and Evaluation

MEMORANDUM

TO: Distribution

VIA: Linda Barnett

FROM: Steve Groff

DATE: December 29, 1988

RE: Highlights of Statistical Report on Public Assistance Grants Programs: July - September 1988.

TOTAL PUBLIC ASSISTANCE EXPENDITURES

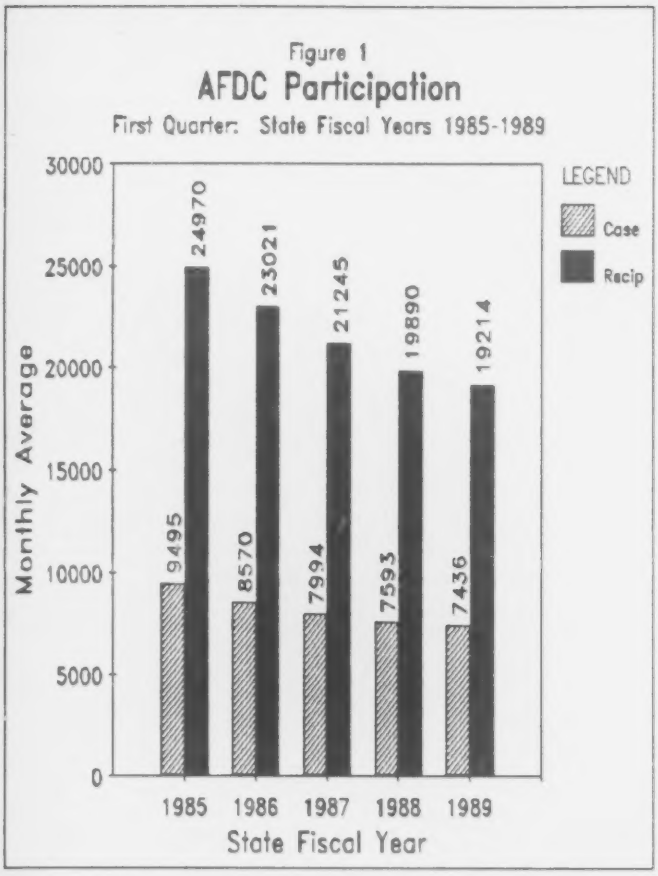
For the first time in the past five years, total public assistance expenditures increased during the first quarter of SFY 1989 as compared to the previous year. Over $15.5 million in benefits, including Federal and State funding, were paid to Delaware public assistance recipients during the first three months of SFY 1989. This represents a 6.2% increase ($904,874) from the same period in SFY 1988.

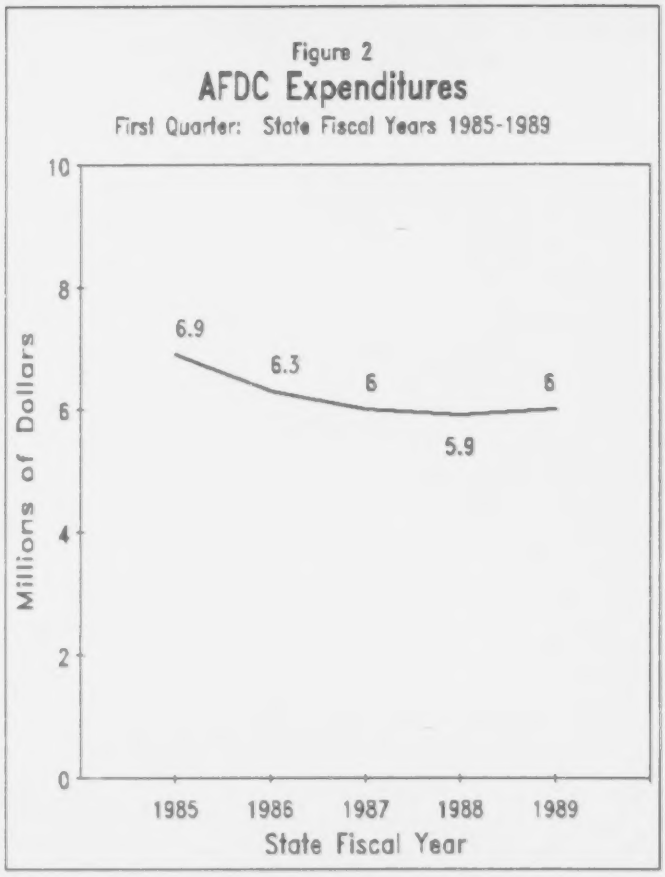
Food Stamp expenditures increased 14.9% ($562,188), while AFDC spending increased 1.2% ($69,125). In addition, SSI expenditures rose 6.6% ($295,587). These increases were slightly offset by reductions of 1.2% ($4,622) in the General Assistance program and 17.8% ($17,404) in the Emergency Assistance program.

These spending increases can largely be attributed to benefit increases combined with a slowing or reversal in declining caseloads. As a result, total public assistance spending returned to a level roughly equivalent to that experienced during the first quarter of SFY 1986.

AFDC PROGRAM

Average monthly participation in the AFDC program continued to decline in SFY 1989. The average monthly caseload dropped 2.1%, to a level of 7,436 cases. This was accompanied by a 3.4% decrease in the average monthly number of recipients; from 19,890 to 19,214. The magnitude of caseload reductions, however, has steadily declined over the past five years. Figure 1 illustrates this leveling off effect.





A 3% increase in the AFDC payment level which became effective in October 1987 is largely responsible for a 4.7% increase in the average payment per recipient. The average payment per recipient increased from $99.10 during the first quarter of SFY 1988 to $103.78 during the first quarter of SFY 1989.

Total AFDC expenditures of $6.0 million reflect a 1.2% increase over SFY 1988 spending. This represents a reversal of the downward trend experienced between SFY 1985 and SFY 1988. Rising expenditures can be attributed to the effect of annual benefit increases which are no longer offset by a significant decline in caseloads. Figure 2 reveals the slight upturn in AFDC expenditures to the SFY 1987 level of spending.

GENERAL ASSISTANCE PROGRAM

Reductions in General Assistance participation also appear to be leveling off. Declines in the average monthly number of cases and participants were much smaller during the first quarter of SFY 1989 than in previous years. The average monthly caseload of 1,055 represents a 2.5% reduction over SFY 1988. Between SFY 1985 and SFY 1988, however, the average monthly number of cases decreased 46.6%. Similarly, the average monthly number of recipients dropped 5.4% between SFY 1988 and SFY 1989. In contrast, the average monthly number of recipients decreased 56.6% between the first quarters of SFY 1985 and SFY 1988. These trends are illustrated in Figure 3.

Figure 3

General Assistance Participation

First Quarter: State Fiscal Years 1985-1989

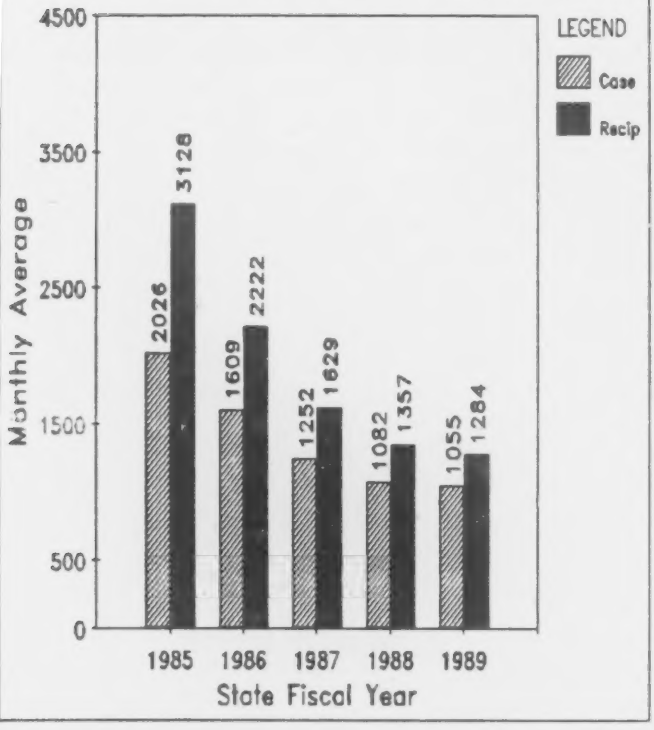
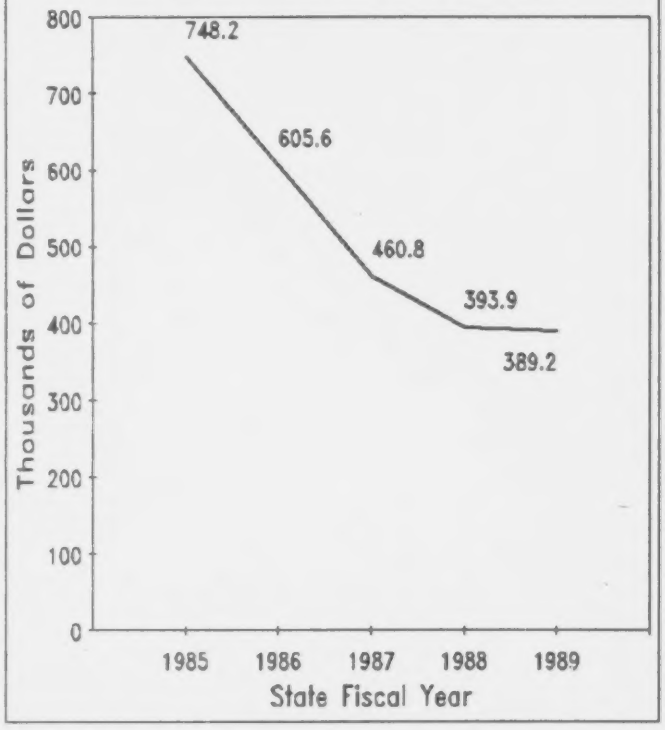


Figure 4

General Assistance Expenditures

First Quarter: State Fiscal Years 1985-1989



The average payment per recipient increased from $96.78 to $101.06 (4.4%). This is the result of a 3% increase in the payment level which became effective in October 1987.

General Assistance expenditures for the first quarter of SFY 1989 totaled $389,265. This represents a 1.2% decrease over spending for the same period in SFY 1988. Reduced spending, despite the increase in benefit levels, can be explained by the offsetting effect of smaller caseloads. However, the net effect of the benefit increase and a relatively small reduction in participation resulted in substantially less savings than have been exhibited in previous years. Consequently, the downward trend in expenditures between SFY 1985 and SFY 1988 has leveled off as shown in Figure 4.

EMERGENCY ASSISTANCE PROGRAM

For the second straight year, Emergency Assistance expenditures declined during the first quarter of the State Fiscal Year (Figure 5). Total spending decreased 17.8% during this period (to $80,223). In addition, the average monthly caseload decreased 14.9%, to a level of 183 cases. This represents the lowest level of participation for this period during the past five years (Figure 6). Consequently, the average payment per case ($146.39) decreased 3.2%.

Figure 5

Emergency Assistance Expenditures

First Quarter: State Fiscal Years 1985-1989

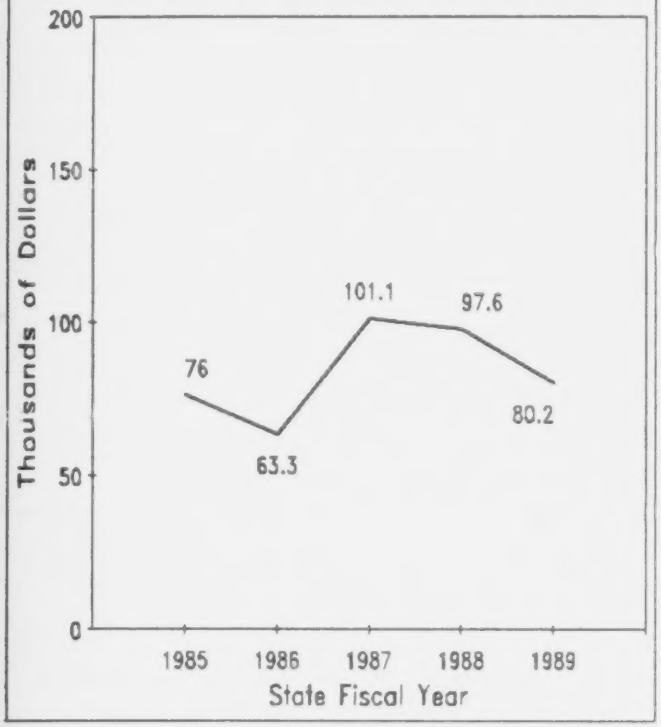


Figure 6

Emergency Assistance Participation

First Quarter: State Fiscal Years 1985-1989

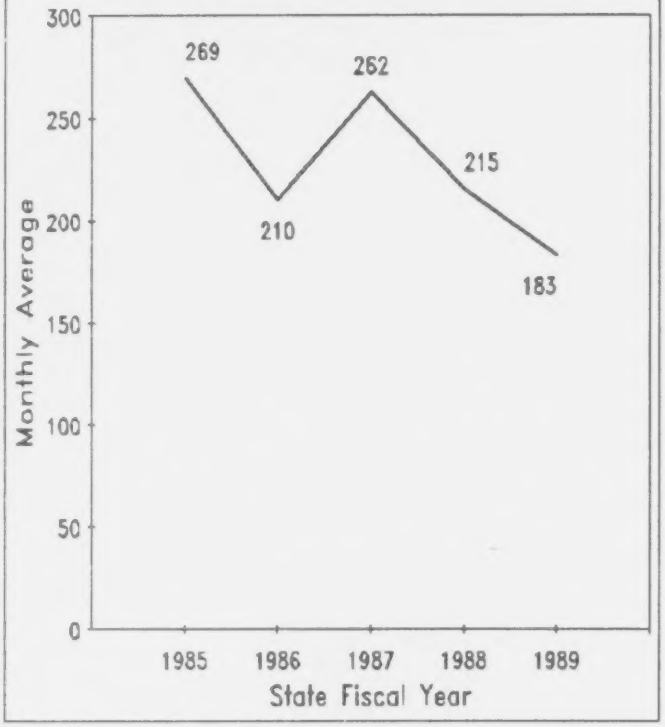


Figure 7

Food Stamp Participation

First Quarter: State Fiscal Years 1985-1989

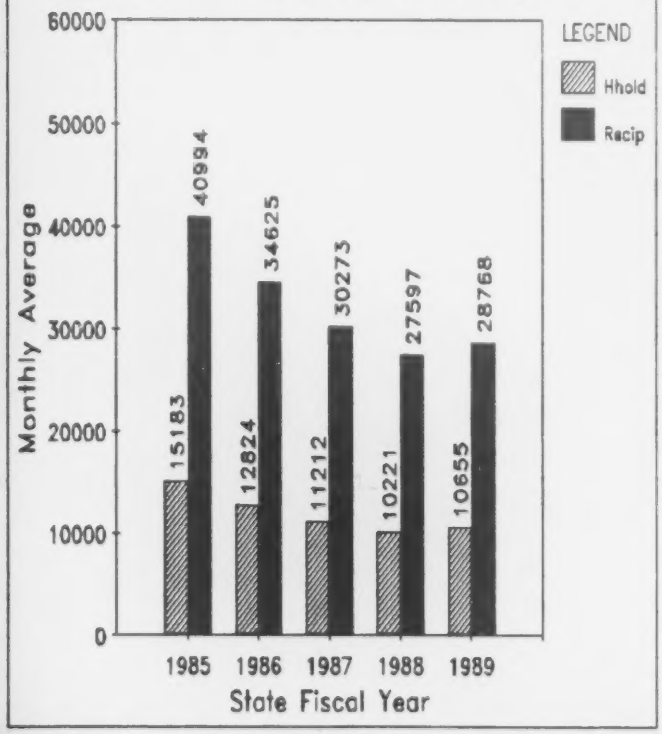
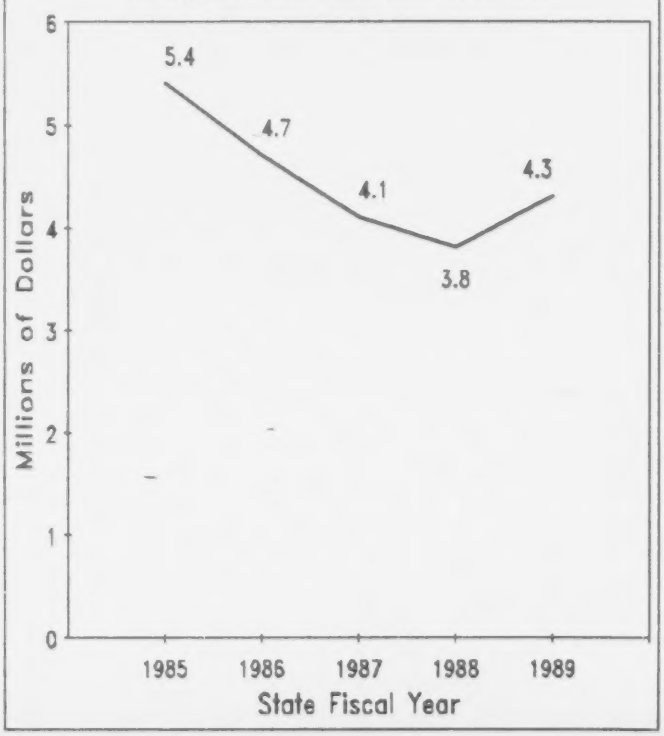


Figure 8

Food Stamp Expenditures

First Quarter: State Fiscal Years 1985-1989



FOOD STAMP PROGRAM

The Food Stamp program exhibited the most striking reversal of prior trends during the first quarter of SFY 1989. Between SFY 1985 and SFY 1988, first quarter enrollment decreased 32.7%. In contrast, both the average monthly number of cases (10,655) and the average monthly number of recipients (28,768) increased 4.2% during the first quarter of SFY 1989 as compared to the same period in SFY 1988. Food Stamp participation statistics for the past five years are presented in Figure 7.

In addition, the average cost per Food Stamp household increased from $122.75 to $133.35 (10.3%) during this period. This increase can be attributed to an increase in benefit levels of approximately 7% which became effective in October 1987.

The combined effect of increased participation and rising benefits resulted in a 14.9% increase in Food Stamp expenditures. Figure 8 reveals that first quarter spending of $4.3 million in SFY 1989 exceeded expenditures for the same period in SFY 1987.

SSI EXPENDITURES

Total SSI spending continued to increase during the first quarter of SFY 1989. Total SSI expenditures of $4.8 million represent a 6.6% increase over spending in first quarter of SFY 1988. This reflects a 1.8% increase in the average monthly number of recipients and a 4.7% increase in the average payment per recipient.

SSI Federal cases, cases receiving part or all of their benefits from Federal sources, constitute the major component of the SSI program and exhibited similar changes to those mentioned above. The average number of recipients increased 1.5%, while average payment per recipient rose 5.0% (reflecting a 4.2% increase in the Federal Benefit Rate effective in January 1988). As a result, total expenditures increased 6.5%.

SSI State Supplementation payments ($182,431) increased 8.8% during the first quarter of SFY 1989 as compared to the same period in SFY 1988. This represents the highest level of spending during the past five years (Figure 9). In contrast to the Federal SSI program, the rise in State Supplementation expenditures was primarily the result of increased enrollment. The average monthly number of recipients increased 8.1% during SFY 1989, to a level of 501 (Figure 10). In contrast, the average payment per recipient increased only 0.7% during this period.

Figure 9

SSI State Supplementation Expenditures

First Quarter: State Fiscal Years 1985-1989

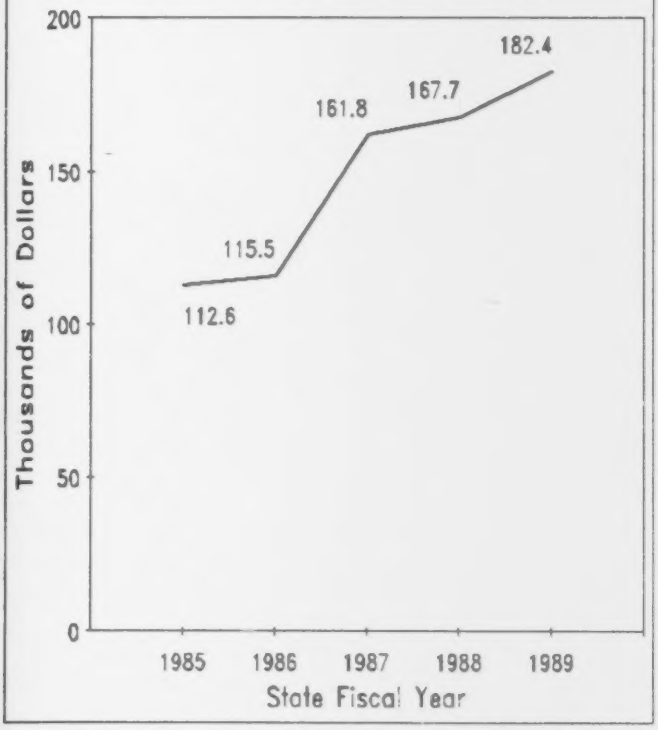
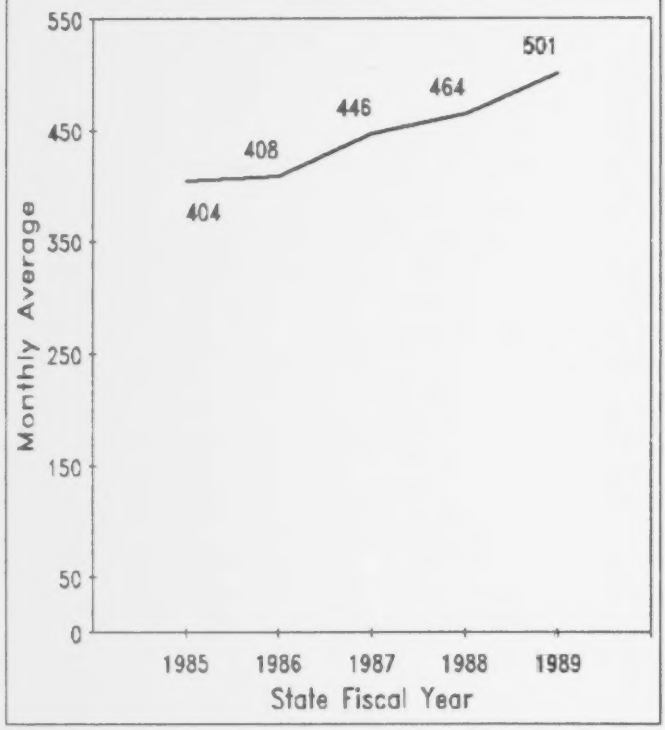


Figure 10

SSI State Supplementation Cases

First Quarter: State Fiscal Years 1985-1989



Attachment

S1385-1
4/12/89

DECEMBER 1988

(For Fiscal Year July 1988 through June 1989)
DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
DHSS Campus
New Castle, Delaware

(302) 421-6173
35-01-40-89-03-03

LMS

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1989 - 50.0% Of The Year

December 1988

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 11,900,100	$ 5,821,410	$ 6,078,690	48.9%
General Assistance	1,670,000	772,280	897,720	46.2%
Emergency Assistance	217,000	97,650	119,350	45.0%
SSI Supplementation	685,100	449,037	236,063	65.5%
TOTAL	$ 14,472,200	$ 7,140,377	$ 7,331,823	49.3%

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1989

BEST AVAILABLE COPY

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1988	August	September	October	November	December
AFDC REGULAR:						
Payments	$1,979,545	$1,973,880	$1,995,387	$2,072,446	$2,062,532	$2,092,400
Cases	7,340	7,387	7,461	7,362	7,343	7,473
Children	13,028	13,072	13,049	12,957	12,811	13,077
Recipients	19,034	19,086	19,068	18,898	18,714	19,125
AFDC-UP:						
Payments	$11,281	$11,895	$10,329	$10,328	$11,314	$11,212
Cases	39	43	39	36	35	34
Children	91	89	80	68	79	80
Recipients	157	157	141	127	139	140
TOTAL AFDC:						
Payments	$1,990,826	$1,985,775	$2,005,716	$2,082,774	$2,073,846	$2,103,612
Cases	7,379	7,430	7,500	7,398	7,378	7,507
Children	13,119	13,161	13,129	13,025	12,890	13,157
Recipients	19,191	19,243	19,209	19,025	18,853	19,265
GENERAL ASSISTANCE:						
Payments	$131,213	$128,311	$129,741	$126,898	$129,801	$144,085
Cases	1,055	1,048	1,062	1,141	1,065	1,106
Children	470	454	487	446	451	504
Recipients	1,277	1,271	1,304	1,245	1,279	1,375
EMERGENCY ASSISTANCE:						
Payments	$24,092	$26,867	$29,264	$29,585	$22,924	$32,325
Cases	171	178	199	212	160	218
FOOD STAMPS:						
Payments	$1,439,322	$1,448,237	$1,438,666	$1,473,163	$1,477,397	$1,645,135
Cases	10,642	10,689	10,633	10,654	10,670	11,141
Recipients	28,734	28,860	28,710	28,767	28,810	30,081
SSI STATE SUPPLEMENTATION:						
Payments	$60,302	$60,989	$61,140	$62,143	$62,646	$62,463
Cases-Recipients	498	502	503	510	517	516
SSI FEDERAL PAYMENTS ONLY:						
Payments	$1,525,700	$1,532,109	$1,528,419	$1,537,447	$1,529,104	$1,535,517
Cases-Recipients	7,497	7,543	7,513	7,556	7,551	7,500
TOTAL SSI:						
Payments	$1,586,002	$1,593,098	$1,589,559	$1,599,590	$1,591,750	$1,597,980
Cases-Recipients	7,600	7,648	7,618	7,662	7,664	7,614

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

DECEMBER 1988

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	7,473	4,486	1,570	1,417
	Recipients	19,125	11,448	4,117	3,560
AFDC-UP:	Cases	34	17	11	6
	Recipients	140	66	46	28
Total AFDC:	Case	7,507	4,503	1,581	1,423
	Recipients	19,265	11,514	4,163	3,588
General Assistance:	Cases	1,106	690	210	206
	Recipients	1,375	844	263	268
Emergency Assistance:	Cases	218	133	30	55
Food Stamps:	Cases	11,141	6,605	2,489	2,047
	Recipients	30,081	17,832	6,721	5,528
SSI State Supplementation:	Cases-Recipients	516	279	76	161
SSI Federal Payments:	Cases-Recipients	7,500	4,042	1,577	1,881
Total SSI:	Cases-Recipients	7,614	4,105	1,593	1,916

PUBLIC ASSISTANCE COMPARATIVE STATISTICS

	December 198[illegible] Fiscal Year to Date	December 1987 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$12,176,190	$11,958,528	1.8%
Cases	7,394	7,575	-2.4%
Payments/Case	$274.45	$263.11	4.3%
Children	12,999	13,465	-3.5%
Recipients	18,988	19,758	-3.9%
Payments/Recipient	$106.88	$100.88	6.0%
AFDC-UP			
Payments	$66,359	$76,494	-13.2%
Cases	38	45	-16.9%
Payments/Case	$293.62	$281.23	4.4%
Children	81	102	-20.3%
Recipients	144	180	-20.1%
Payments/Recipient	$77.07	$70.96	8.6%
TOTAL AFDC			
Payments	$12,242,549	$12,035,022	1.7%
Cases	7,432	7,621	-2.5%
Payments/Case	$274.55	$263.22	4.3%
Children	13,080	13,566	-3.6%
Recipients	19,131	19,937	-4.0%
Payments/Recipient	$106.66	$100.61	6.0%
GENERAL ASSISTANCE			
Payments	$790,049	$806,528	-2.0%
Cases	1,080	1,095	-1.4%
Payments/Case	$121.98	$122.78	-0.7%
Children	469	486	-3.6%
Recipients	1,292	1,363	-5.2%
Payments/Recipient	$101.93	$98.61	3.4%

BEST AVAILABLE COPY

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	December 1988 Fiscal Year to Date	December 1987 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$165,057	$217,633	-24.2%
Cases	190	243	-21.8%
Payments/Case	$145.04	$149.47	-3.0%
FOOD STAMPS			
Payments	$8,921,920	$8,094,603	10.2%
Cases	10,738	10,314	4.1%
Payments/Case	$138.48	$130.81	5.9%
Recipients	28,994	27,847	4.1%
Payments/Recipient	$51.29	$48.45	5.9%
SSI STATE SUPPLEMENTATION			
Payments	$369,683	$341,844	8.1%
Cases-Recipients	508	472	7.5%
Payments/Case-Recipient	$121.37	$120.67	0.6%
SSI FEDERAL PAYMENTS			
Payments	$9,188,296	$8,676,162	5.9%
Cases-Recipients	7,527	7,445	1.1%
Payments/Case-Recipient	$203.46	$194.24	4.7%
TOTAL SSI			
Payments	$9,557,979	$9,018,006	6.0%
Cases-Recipients	7,634	7,530	1.4%
Payments/Case-Recipient	$208.66	$199.60	4.5%

NOTE: All cumulative statistics other than expenditures represent monthly averages

S385-1
4/13/89

DELAWARE HEALTH
AND SOCIAL SERVICES

MEMORANDUM

TO: Distribution

VIA: Linda Barnett

FROM: Steve Groff

DATE: March 30, 1989

RE: Highlights of Statistical Report on Public Assistance Grants Programs: July - December 1988.

TOTAL PUBLIC ASSISTANCE EXPENDITURES

Over $31.6 million in benefits, including Federal and State funding, were paid to Delaware public assistance recipients during the first six months of SFY 1989. This represents a 5.0% increase ($1.5 million) from the same period in SFY 1988.

Food Stamp expenditures increased 10.2% ($827,317), while AFDC spending increased 1.7% ($207,527). In addition, SSI expenditures rose 6.0% ($539,973). These increases were slightly offset by reductions of 2.0% ($16,479) in the General Assistance program and 24.2% ($52,576) in the Emergency Assistance program.

The Department disbursed $7.1 million in State funds during the first half of SFY 1989. This represents a 0.6% decrease ($42,867) from the same period in SFY 1988. Several factors contributed to the reduction in State spending despite the increase in overall public expenditures. First, the Food Stamp program, which experienced the largest increase, receives 100% Federal funding. Secondly, an increase in the Federal match from 51.9% to 52.6% allowed the State share of AFDC expenditures to decrease 0.9% despite the increase in total benefit payments.

Figure 1

AFDC Participation

July-December: State Fiscal Years 1985-1989

	1985	1986	1987	1988	1989
Recipients	24974	22680	21177	19937	19131
Cases	9451	8441	7982	7621	7432

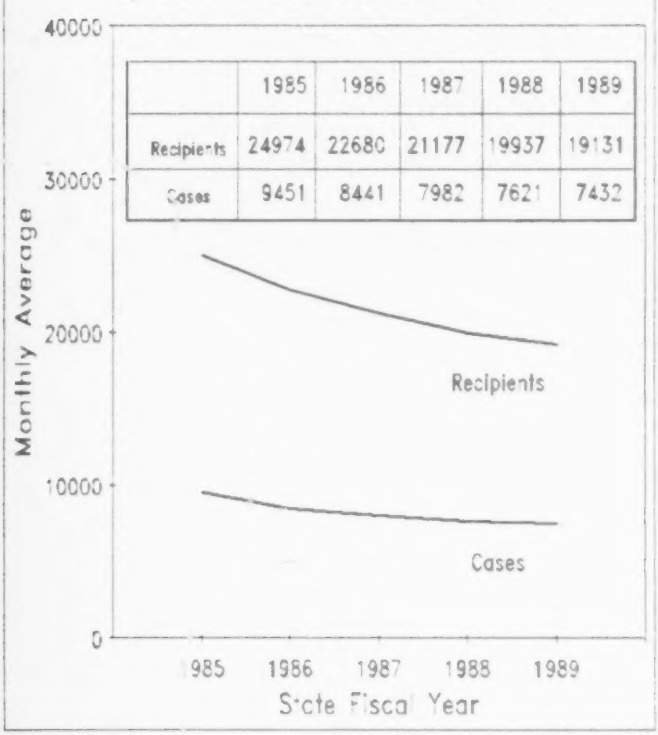


Figure 2

AFDC Expenditures

July-December: State Fiscal Years 1985-1989

AFDC PROGRAM

Average monthly participation in the AFDC program continued to decline during the first six months of SFY 1989 as compared to the same period in SFY 1988. The average monthly caseload dropped 2.5%, to a level of 7,432 cases. This was accompanied by a 4.0% decrease in the average monthly number of recipients; from 19,937 to 19,131. The magnitude of caseload reductions, however, has declined over the past five years. Figure 1 illustrates this leveling off effect.

A 4% increase in the AFDC payment level which became effective in October 1988 is largely responsible for a 4.3% increase in the average payment per case. The average payment per case increased from $263.22 during the first half of SFY 1988 to $274.55 during the first half of SFY 1989. Similarly, the average payment per recipient increased 6.0% during the same period.

Total AFDC expenditures of $12.2 million reflect a 1.7% increase over SFY 1988 spending. This represents a reversal of the downward trend experienced between SFY 1985 and SFY 1988. Rising expenditures can be attributed to the effect of annual benefit increases which have been only partially offset by declines in caseloads. Figure 2 reveals the slight upturn in AFDC expenditures.

Figure 3

General Assistance Participation

July-December: State Fiscal Years 1985-1989

	1985	1986	1987	1988	1989
Recipients	3025	2183	1657	1363	1292
Cases	1977	1616	1275	1095	1080

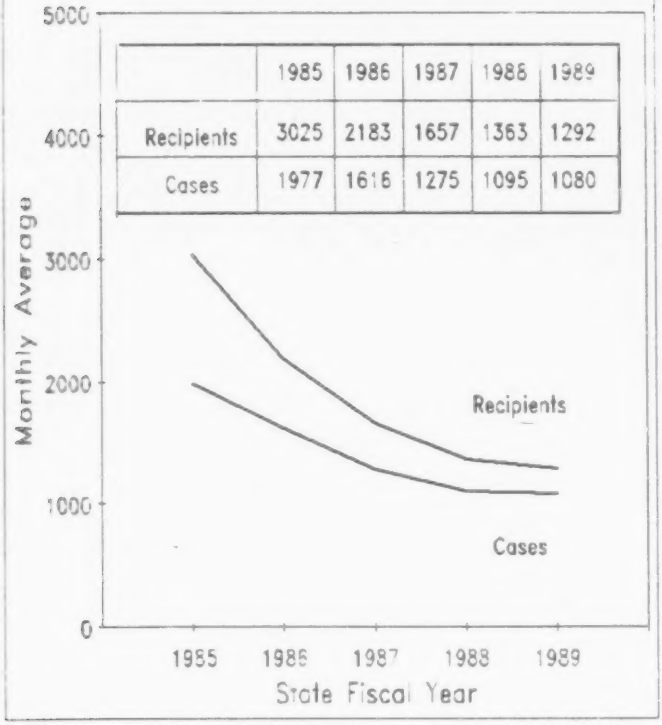
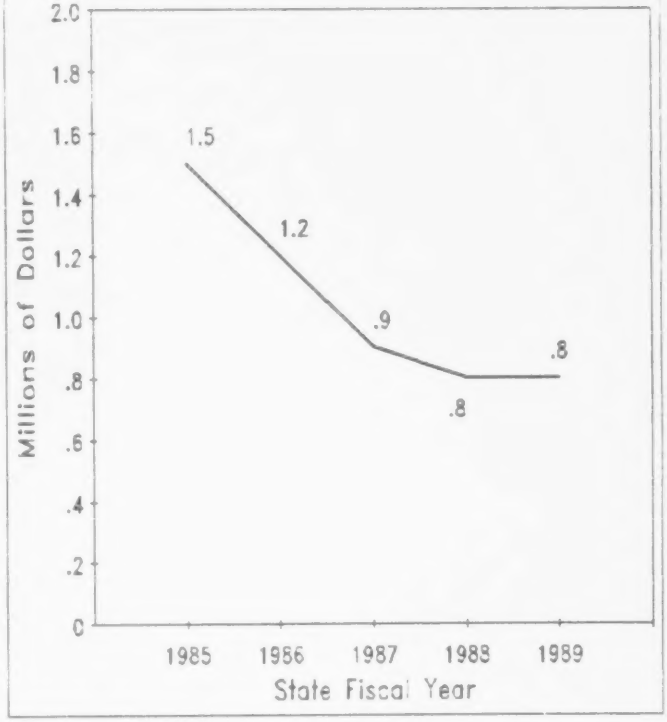


Figure 4

General Assistance Expenditures

July-December: State Fiscal Years 1985-1989

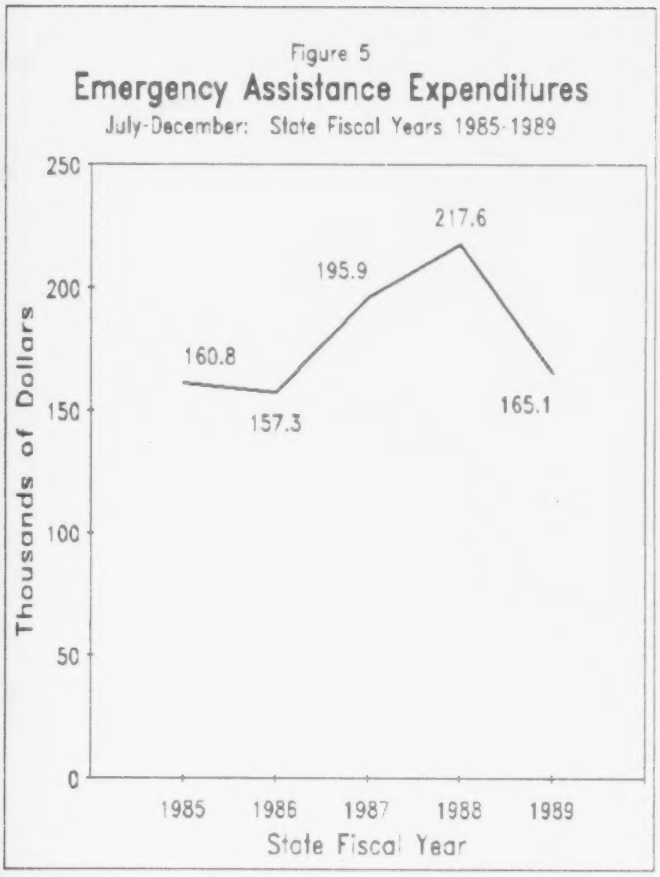


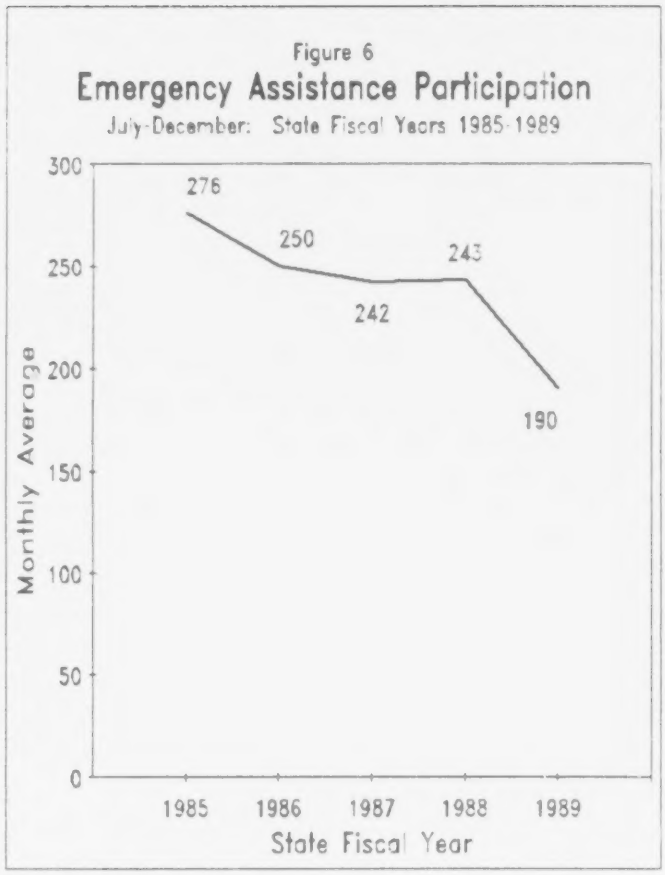
GENERAL ASSISTANCE PROGRAM

The average monthly General Assistance caseload declined 1.4% during the first half of SFY 1989 as compared to the same period in SFY 1988. This was accompanied by a 5.2% reduction in the average monthly number of recipients; from 1,363 to 1,292. Reductions in General Assistance participation have slowed dramatically as compared to those seen in previous years (Figure 3).

General Assistance expenditures for the first half of SFY 1989 totaled $790,049. This represents a 2.0% decrease over spending for the same period in SFY 1988. Reduced spending can be attributed to the decline in cases and a reduction in the average case size. Figure 4 shows that expenditure reductions have also leveled off. This can be explained by smaller caseload declines and increased benefit levels.

The average payment per case decreased 0.7% during the first half of SFY 1989 as compared to the first half of SFY 1988. However, due to the smaller average case size, the average payment per recipient increased 3.4% from $98.61 to $101.93.





EMERGENCY ASSISTANCE PROGRAM

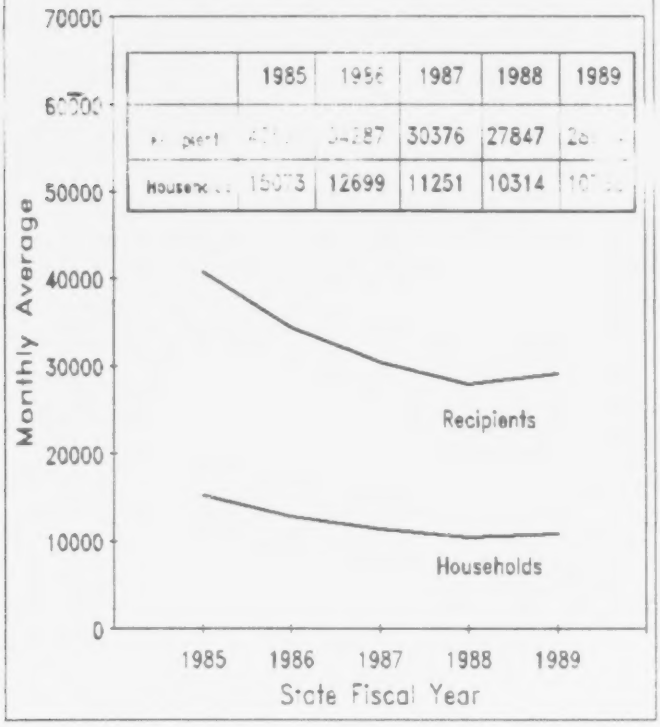
Emergency Assistance expenditures decreased 24.2% during the first six months of SFY 1989 as compared to the same period in SFY 1988. This follows spending increases during the two previous fiscal years (Figure 5). A 3.0% reduction in the average payment per case represents the only decrease in the average payment level since SFY 1985.

Average monthly caseloads decreased 21.8% between the first half of SFY 1988 and the first half of SFY 1989. This represents the largest decline in participation during the past five years (Figure 6). Declines in Emergency Assistance participation can be largely attributed to efforts to prevent potential crisis situations. This is accomplished by assisting clients in routine budgeting, enabling them to meet regular financial commitments (such as rent and utilities) without the need for monetary grants.

Figure 7

Food Stamp Participation

July-December: State Fiscal Years 1985-1989

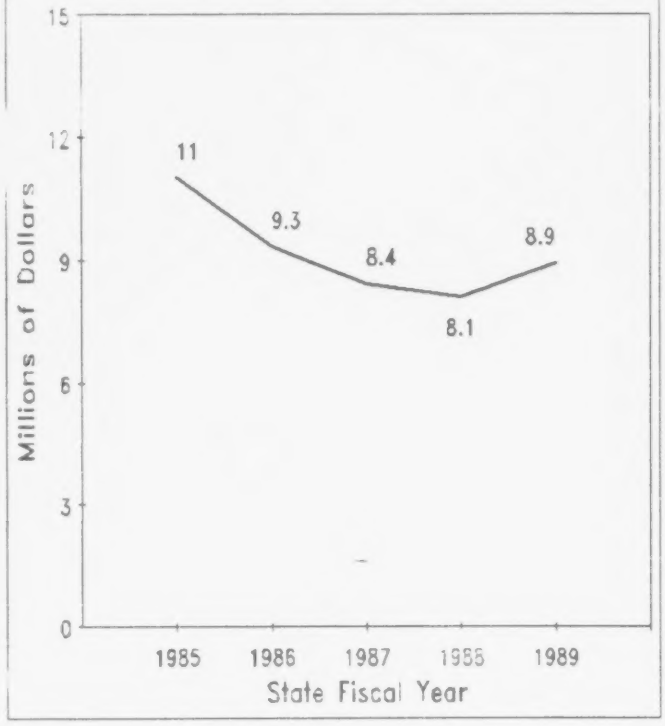


	1985	1986	1987	1988	1989
[illegible]	[illegible]	[illegible]	30376	27847	[illegible]
[illegible]	15073	12699	11251	10314	[illegible]

Figure 8

Food Stamp Expenditures

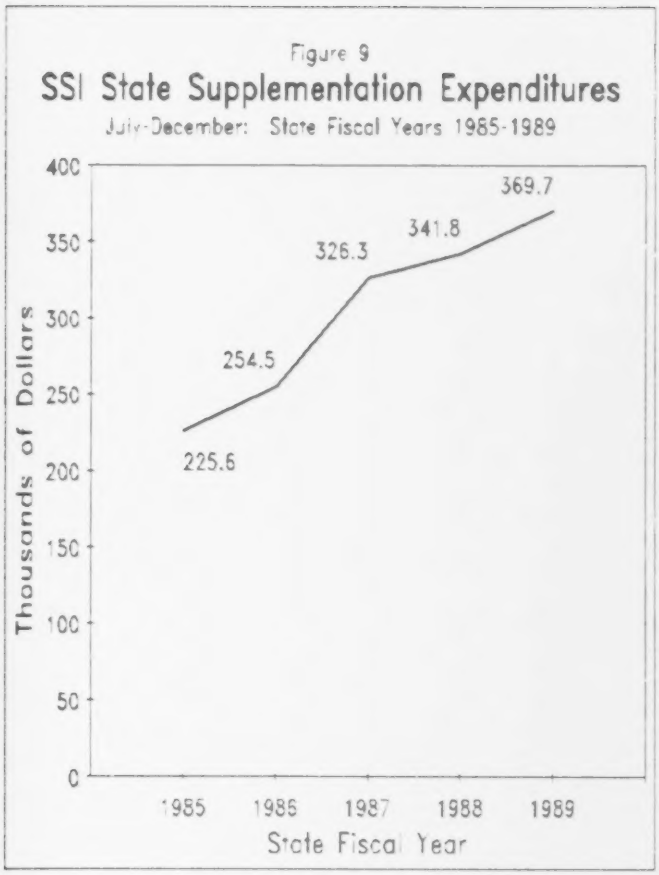
July-December: State Fiscal Years 1985-1989

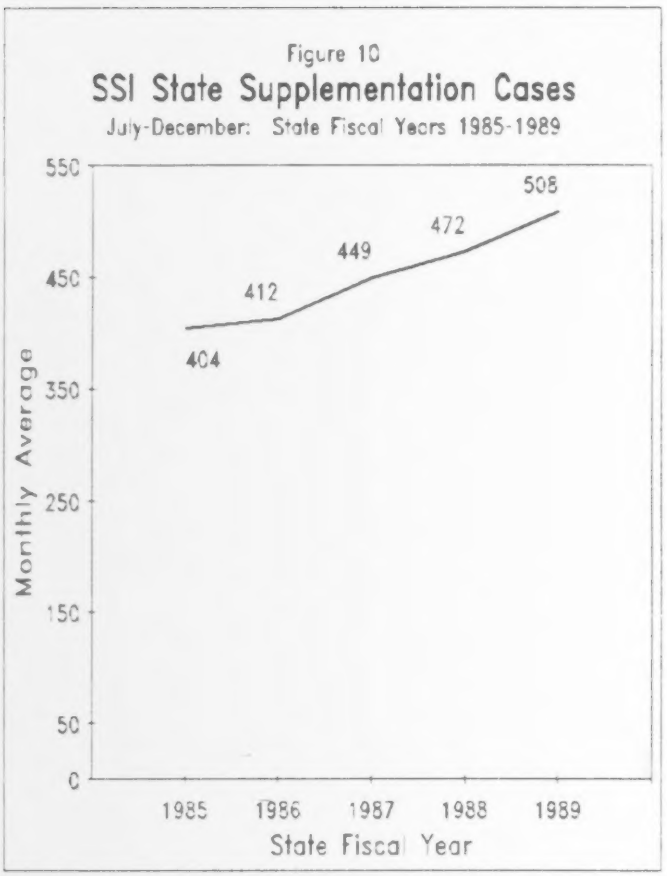


FOOD STAMP PROGRAM

The Food Stamp program exhibited the most striking reversal of prior trends during the first half of SFY 1989, in light of the magnitude of the Program. Both the average monthly number of cases (10,738) and the average monthly number of recipients (28,994) increased 4.1% during the first half of SFY 1989 as compared to the same period in SFY 1988. These increases represent a departure from the substantial reductions experienced in previous years (Figure 7).

In addition, the average cost per Food Stamp household increased from $130.81 to $138.48 (5.9%) during this period. The combined effect of increased participation and rising average payment levels resulted in a 10.2% increase in Food Stamp expenditures. Figure 8 reveals that mid-year spending of $8.9 million in SFY 1989 not only exceeded expenditures for the same period in SFY 1988, but also surpassed the level of spending for the first half of SFY 1987.





SSI PROGRAM

Total SSI spending continued to increase during the first half of SFY 1989. Total SSI expenditures of $9.6 million represent a 6.0% increase over spending during the first half of SFY 1988. This reflects a 1.4% increase in the average monthly number of recipients and a 4.5% increase in the average payment per recipient.

SSI Federal cases, cases receiving part or all of their benefits from Federal sources, constitute the major component of the SSI program and exhibited similar changes to those mentioned above. The average number of recipients increased 1.1%, while average payment per recipient rose 4.7% (reflecting a 4.2% increase in the Federal Benefit Rate effective in January 1988). As a result, total expenditures increased 5.9%.

SSI State Supplementation payments ($369,683) increased 8.1% during the first six months of SFY 1989 as compared to the same period in SFY 1988. This represents the highest level of spending during the past five years (Figure 9). In contrast to the Federal SSI program, the rise in State Supplementation expenditures was primarily the result of increased enrollment. The average monthly number of recipients increased 7.5% during SFY 1989, to a level of 508 (Figure 10). In contrast, the average payment per recipient increased only 0.6% during this period.

S1385-1

JANUARY 1989

(For Fiscal Year July 1988 through June 1989)
DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
DHSS Campus
New Castle, Delaware

(302) 421-6173

35-01-40-89-03-11

105

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1989 - 58.3% Of The Year

January 1989

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 11,900,100	$ 6,789,422	$ 5,110,678	57.1%
General Assistance	1,670,000	903,021	766,979	54.1%
Emergency Assistance	217,000	162,750	54,250	75.0%
SSI Supplementation	685,100	513,037	172,063	74.9%
TOTAL	$ 14,472,200	$ 8,368,230	$ 6,103,970	57.8%

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1989

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1988	August	September	October	November	December
AFDC REGULAR:						
Payments	$1,979,545	$1,973,880	$1,995,387	$2,072,446	$2,062,532	$2,092,400
Cases	7,340	7,387	7,461	7,362	7,343	7,473
Children	13,028	13,072	13,049	12,957	12,811	13,077
Recipients	19,034	19,086	19,068	18,898	18,714	19,125
AFDC-UP:						
Payments	$11,281	$11,895	$10,329	$10,328	$11,314	$11,212
Cases	39	43	39	36	35	34
Children	91	89	80	68	79	80
Recipients	157	157	141	127	139	140
TOTAL AFDC:						
Payments	$1,990,826	$1,985,775	$2,005,716	$2,082,774	$2,073,846	$2,103,612
Cases	7,379	7,430	7,500	7,398	7,378	7,507
Children	13,119	13,161	13,129	13,025	12,890	13,157
Recipients	19,191	19,243	19,209	19,025	18,853	19,265
GENERAL ASSISTANCE:						
Payments	$131,213	$128,311	$129,741	$126,898	$129,801	$144,085
Cases	1,055	1,048	1,062	1,141	1,065	1,106
Children	470	454	487	446	451	504
Recipients	1,277	1,271	1,304	1,245	1,279	1,375
EMERGENCY ASSISTANCE:						
Payments	$24,092	$26,867	$29,264	$29,585	$22,924	$32,325
Cases	171	178	199	212	160	218
FOOD STAMPS:						
Payments	$1,439,322	$1,448,237	$1,438,666	$1,473,163	$1,477,397	$1,645,135
Cases	10,642	10,689	10,633	10,654	10,670	11,141
Recipients	28,734	28,860	28,710	28,767	28,810	30,081
SSI STATE SUPPLEMENTATION:						
Payments	$60,302	$60,989	$61,140	$62,143	$62,646	$62,463
Cases-Recipients	498	502	503	510	517	516
SSI FEDERAL PAYMENTS ONLY:						
Payments	$1,525,700	$1,532,109	$1,528,419	$1,537,447	$1,529,104	$1,535,517
Cases-Recipients	7,497	7,543	7,513	7,556	7,551	7,500
TOTAL SSI:						
Payments	$1,586,002	$1,593,098	$1,589,559	$1,599,590	$1,591,750	$1,597,980
Cases-Recipients	7,600	7,648	7,618	7,662	7,664	7,614

PUBLIC ASSISTANCE MONTHLY STATISTICS

	January 1989	February	March	April	May	June
AFDC REGULAR:						
Payments	$2,052,423					
Cases	7,288					
Children	12,901					
Recipients	18,827					
AFDC-UP:						
Payments	$11,687					
Cases	40					
Children	103					
Recipients	176					
TOTAL AFDC:						
Payments	$2,064,110					
Cases	7,328					
Children	13,004					
Recipients	19,003					
GENERAL ASSISTANCE:						
Payments	$133,223					
Cases	1,090					
Children	472					
Recipients	1,343					
EMERGENCY ASSISTANCE:						
Payments	$28,773					
Cases	186					
FOOD STAMPS:						
Payments	$1,621,961					
Cases	10,932					
Recipients	29,517					
SSI STATE SUPPLEMENTATION:						
Payments	$62,039					
Cases-Recipients	513					
SSI FEDERAL PAYMENTS ONLY:						
Payments	$1,586,733					
Cases-Recipients	7,496					
TOTAL SSI:						
Payments	$1,648,772					
Cases-Recipients	7,609					

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	January 1989 Fiscal Year to Date	January 1988 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$14,228,613	$13,966,513	1.9%
Cases	7,379	7,565	-2.5%
Payments/Case	$275.46	$263.73	4.4%
Children	12,985	13,441	-3.4%
Recipients	18,965	19,724	-3.9%
Payments/Recipient	$107.18	$101.16	6.0%
AFDC-UP			
Payments	$78,046	$91,326	-14.5%
Cases	38	46	-17.9%
Payments/Case	$293.41	$281.87	4.1%
Children	84	103	-18.5%
Recipients	148	184	-19.3%
Payments/Recipient	$75.26	$71.07	5.9%
TOTAL AFDC			
Payments	$14,306,659	$14,057,839	1.8%
Cases	7,417	7,612	-2.6%
Payments/Case	$275.55	$263.84	4.4%
Children	13,069	13,545	-3.5%
Recipients	19,113	19,908	-4.0%
Payments/Recipient	$106.93	$100.88	6.0%
GENERAL ASSISTANCE			
Payments	$923,272	$941,234	-1.9%
Cases	1,081	1,092	-1.0%
Payments/Case	$122.01	$123.10	-0.9%
Children	469	485	-3.3%
Recipients	1,299	1,361	-4.5%
Payments/Recipient	$101.53	$98.82	2.7%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	January 1989 Fiscal Year to Date	January 1988 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$193,830	$247,620	-21.7%
Cases	189	235	-19.6%
Payments/Case	$146.40	$150.44	-2.7%
FOOD STAMPS			
Payments	$10,543,881	$9,603,866	9.8%
Cases	10,766	10,341	4.1%
Payments/Case	$139.91	$132.67	5.5%
Recipients	29,068	27,921	4.1%
Payments/Recipient	$51.82	$49.14	5.5%
SSI STATE SUPPLEMENTATION			
Payments	$431,722	$400,688	7.7%
Cases-Recipients	508	474	7.3%
Payments/Case-Recipient	$121.30	$120.83	0.4%
SSI FEDERAL PAYMENTS			
Payments	$10,775,029	$10,206,075	5.6%
Cases-Recipients	7,522	7,457	0.9%
Payments/Case-Recipient	$204.63	$195.53	4.7%
TOTAL SSI			
Payments	$11,206,751	$10,606,763	5.7%
Cases-Recipients	7,631	7,542	1.2%
Payments/Case-Recipient	$209.81	$200.90	4.4%

NOTE: All cumulative statistics other than expenditures represent monthly averages

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

JANUARY 1989

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	7,288	4,388	1,513	1,387
	Recipients	18,827	11,331	3,979	3,517
AFDC-UP:	Cases	40	19	12	9
	Recipients	176	82	51	43
Total AFDC:	Cases	7,328	4,407	1,525	1,396
	Recipients	19,003	11,413	4,030	3,560
General Assistance:	Cases	1,090	695	201	194
	Recipients	1,343	825	262	256
Emergency Assistance:	Cases	186	128	31	27
Food Stamps:	Cases	10,932	6,338	2,520	2,074
	Recipients	29,517	17,114	6,803	5,600
SSI State Supplementation:	Cases-Recipients	513	276	77	160
SSI Federal Payments:	Cases-Recipients	7,496	4,023	1,590	1,883
Total SSI:	Cases-Recipients	7,609	4,085	1,606	1,918

S1385-1

FEBRUARY 1989

(For Fiscal Year July 1988 through June 1989)
DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
DHSS Campus
New Castle, Delaware

(302) 421-6173

35-01-40-89-03-12

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1989 - 66.7% Of The Year

February 1989

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 11,900,100	$ 7,743,698	$ 4,156,402	65.1%
General Assistance	1,670,000	1,033,751	636,249	61.9%
Emergency Assistance	217,000	162,750	54,250	75.0%
SSI Supplementation	685,100	576,137	108,963	84.1%
TOTAL	$ 14,472,200	$ 9,516,336	$ 4,955,864	65.8%

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1989

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1988	August	September	October	November	December
AFDC REGULAR:						
Payments	$1,979,545	$1,973,880	$1,995,387	$2,072,446	$2,062,532	$2,092,400
Cases	7,340	7,387	7,461	7,362	7,343	7,473
Children	13,028	13,072	13,049	12,957	12,811	13,077
Recipients	19,034	19,086	19,068	18,898	18,714	19,125
AFDC-UP:						
Payments	$11,281	$11,895	$10,329	$10,328	$11,314	$11,212
Cases	39	43	39	36	35	34
Children	91	89	80	68	79	80
Recipients	157	157	141	127	139	140
TOTAL AFDC:						
Payments	$1,990,826	$1,985,775	$2,005,716	$2,082,774	$2,073,846	$2,103,612
Cases	7,379	7,430	7,500	7,398	7,378	7,507
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Children	470	454	487	446	451	504
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Payments	$24,092	$26,867	$29,264	$29,585	$22,924	$32,325
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Payments	$1,439,322	$1,448,237	$1,438,666	$1,473,163	$1,477,397	$1,645,135
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Recipients	28,734	28,860	28,710	28,767	28,810	30,081
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Payments	$60,302	$60,989	$61,140	$62,143	$62,646	$62,463
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SSI FEDERAL PAYMENTS ONLY:						
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Cases-Recipients	7,497	7,543	7,513	7,556	7,551	7,500
TOTAL SSI:						
Payments	$1,586,002	$1,593,098	$1,589,559	$1,599,590	$1,591,750	$1,597,980
Cases-Recipients	7,600	7,648	7,618	7,662	7,664	7,614

PUBLIC ASSISTANCE MONTHLY STATISTICS

	January 1989	February	March	April	May	June
AFDC REGULAR:						
Payments	$2,052,423	$2,058,878				
Cases	7,288	7,289				
Children	12,901	12,711				
Recipients	18,827	18,551				
AFDC-UP:						
Payments	$11,687	$12,070				
Cases	40	37				
Children	103	95				
Recipients	176	160				
TOTAL AFDC:						
Payments	$2,064,110	$2,070,948				
Cases	7,328	7,326				
Children	13,004	12,806				
Recipients	19,003	18,711				
GENERAL ASSISTANCE:						
Payments	$133,223	$131,617				
Cases	1,090	1,055				
Children	472	479				
Recipients	1,343	1,314				
EMERGENCY ASSISTANCE:						
Payments	$28,773	$24,785				
Cases	186	166				
FOOD STAMPS:						
Payments	$1,621,961	$1,617,573				
Cases	10,932	10,931				
Recipients	29,517	29,512				
SSI STATE SUPPLEMENTATION:						
Payments	$62,039	$61,812				
Cases-Recipients	513	510				
SSI FEDERAL PAYMENTS ONLY:						
Payments	$1,586,733	$1,582,295				
Cases-Recipients	7,496	7,475				
TOTAL SSI:						
Payments	$1,648,772	$1,644,107				
Cases-Recipients	7,609	7,586				

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	February 1989 Fiscal Year to Date	February 1988 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$16,287,491	$15,980,615	1.9%
Cases	7,368	7,564	-2.6%
Payments/Case	$276.33	$264.10	4.6%
Children	12,951	13,432	-3.6%
Recipients	18,913	19,711	-4.0%
Payments/Recipient	$107.65	$101.34	6.2%
AFDC-UP			
Payments	$90,116	$107,290	-16.0%
Cases	38	49	-22.4%
Payments/Case	$297.41	$275.81	7.8%
Children	86	107	-19.6%
Recipients	150	191	-21.5%
Payments/Recipient	$75.28	$70.12	7.4%
TOTAL AFDC			
Payments	$16,377,607	$16,087,905	1.8%
Cases	7,406	7,612	-2.7%
Payments/Case	$276.43	$264.17	4.6%
Children	13,036	13,539	-3.7%
Recipients	19,063	19,902	-4.2%
Payments/Recipient	$107.39	$101.04	6.3%
GENERAL ASSISTANCE			
Payments	$1,054,889	$1,082,571	-2.6%
Cases	1,078	1,098	-1.8%
Payments/Case	$122.35	$123.30	-0.8%
Children	470	490	-4.1%
Recipients	1,301	1,372	-5.2%
Payments/Recipient	$101.35	$98.64	2.7%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	February 1989 Fiscal Year to Date	February 1988 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$218,615	$276,007	-20.8%
Cases	186	229	-18.8%
Payments/Case	$146.72	$150.58	-2.6%
FOOD STAMPS			
Payments	$12,161,454	$11,180,301	8.8%
Cases	10,787	10,419	3.5%
Payments/Case	$140.93	$134.13	5.1%
Recipients	29,124	28,132	3.5%
Payments/Recipient	$52.20	$49.68	5.1%
SSI STATE SUPPLEMENTATION			
Payments	$493,534	$460,028	7.3%
Cases-Recipients	509	475	7.2%
Payments/Case-Recipient	$121.29	$121.06	0.2%
SSI FEDERAL PAYMENTS ONLY			
Payments	$12,357,324	$11,726,822	5.4%
Cases-Recipients	7,516	7,464	0.7%
Payments/Case-Recipient	$205.51	$196.38	4.6%
TOTAL SSI			
Payments	$12,850,858	$12,186,850	5.4%
Cases-Recipients	7,625	7,550	1.0%
Payments/Case-Recipient	$210.67	$201.76	4.4%

NOTE: All cumulative statistics other than expenditures represent monthly averages

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

FEBRUARY 1989

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	7,289	4,423	1,492	1,374
	Recipients	18,551	11,188	3,907	3,456
AFDC-UP:	Cases	37	16	13	8
	Recipients	160	70	52	38
Total AFDC:	Cases	7,326	4,439	1,505	1,382
	Recipients	18,711	11,258	3,959	3,494
General Assistance:	Cases	1,055	655	208	192
	Recipients	1,314	780	268	266
Emergency Assistance:	Cases	166	111	26	29
Food Stamps:	Cases	10,931	6,359	2,459	2,113
	Recipients	29,512	17,167	6,640	5,705
SSI State Supplementation:	Cases-Recipients	510	272	78	160
SSI Federal Payments:	Cases-Recipients	7,475	3,991	1,597	1,887
Total SSI:	Cases-Recipients	7,586	4,052	1,613	1,921